

Indiana Department of Education

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2012 STATE TUITION SUPPORT WORKSHEET

June 20, 2011 Final

Unless otherwise noted, all calculations round to 2 places.

Corporation # _____ School Corporation/Charter School Name _____

2011 Basic Tuition Support (DOE SA54 Tuition Support, First column)	\$ _____
2011 Academic Honors Diploma Grant	\$ _____
2011 Special Education Grant	\$ _____
2011 Career and Technical Education Grant	\$ _____
2011 Prime Time Grant	\$ _____
2011 Restoration Grant	\$ _____
2011 Small School Grant	\$ _____
2011 Funding Adjustment	\$ _____
1999 Prime Time Grant or First Year Prime Time Amount	\$ _____

2010-2011 ADM	_____
2011-2012 ADM	_____
2011-2012 K-3 ADM	_____

Number of students who received an academic honors diploma
in the 2010-2011 school year _____

Number of students who received a Core 40 diploma with technical
honors in the 2010-2011 school year _____

Percent of Students Eligible for Free and Reduced Lunch in 2010-2011
(non-census) _____

2011-2012 Special Education Severe Disabilities Pupil Count	_____
2011-2012 Special Education Mild and Moderate Disabilities Pupil Count	_____
2011-2012 Special Education Communication and Homebound Pupil Count	_____
2011-2012 Special Education Preschool Count	_____

2012 Amount of allowable expenditures for utility services and
and property and casualty insurance _____

2012 STATE TUITION SUPPORT WORKSHEET

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2011-2012 Career and Technical Education Total Student Credit Hours

More than Moderate Labor Market Need/High Wage _____

More Than Moderate Labor Market Need/Moderate Wage _____

More Than Moderate Labor Market Need/Less than Moderate Wage _____

Moderate Labor Market Need/High Wage _____

Moderate Labor Market Need/Moderate Wage _____

Moderate Labor Market Need/Less than Moderate Wage _____

Less Than Moderate Labor Market Need/High Wage _____

Less Than Moderate Labor Market Need/Moderate Wage _____

Less Than Moderate Labor Market Need/Less than Moderate Wage _____

Total Area Participation Student Count _____

Student Count for All Other Approved Career and Technical Education Programs _____

SECTION A**PREVIOUS YEAR REVENUE****IC 20-43-3-4**

Section A applies to school corporations and charter schools. Does not apply to virtual charter schools.
Unless otherwise noted, all calculations round to 2 places.

- | | |
|--|------------------------------|
| 1. 2011 Basic Tuition Support (DOE SA54 Tuition Support, First Column) | \$_____ |
| 2. 2011 Restoration Grant (DOE SA54, Restoration Grant, Sixth Column) | \$_____ |
| 3. 2011 Small Schools Grant (DOE SA54, Small Schools Grant, Seventh Column) | \$_____ |
| 4. 2011 Funding Reduction (DOE SA54, Appropri./Spending Authority Reduction) | \$_____ |
| 5. Add Lines 1, 2, and 3 <i>and</i> subtract Line 4 | \$_____ |
| | Previous Year Revenue |

SECTION B**ADJUSTED 2011-2012 ADM****IC 20-43-4-7**

2010-11 Adjusted ADM is recalculated for the 2012 formula according to IC 20-43-4-7
Section B applies to school corporations and charter schools. Does not apply to virtual charter schools.

- | | |
|-------------------------|---------------------------|
| 1. Actual 2010-2011 ADM | _____ |
| | 2010-2011 Adj. ADM |
| 2. Actual 2011-2012 ADM | _____ |
| | 2011-2012 Adj. ADM |

Note: For 2010-2011 and 2011-2012, the actual ADM is the Adjusted ADM.

SECTION C

TRANSITION TO FOUNDATION REVENUE

IC 20-43-5-3 thru 7; IC 20-43-6-3

Section C applies to school corporations and charter schools.

If the calculation is for a school corporation or a charter school beyond the first year of operation, complete all lines.

If the calculation is for a charter school in the first year of operation that is not located in Marion County, lines 1- 12 do not apply. The Line 13 amount is the Line 13 for the school corporation where the charter school is located. Complete line 14.

If the calculation is for a charter school in the first year of operation that is located in Marion County, lines 1-13 do not apply. The Line 14 amount is the weighted average of the Line 13 amounts of the school corporation where the student resides.

Virtual Charter Schools complete Lines 1-7 and Section C1. Unless otherwise noted, all calculations round to 2 places.

Foundation Calculation

All calculations on line 1-4 are rounded 4 places

1. _____ *multiplied by* .4974 (\$2,129 / \$4,280 = .4974) _____
 Percentage of school corporation's students eligible round 4 places
 for free or reduced lunch in the 2010-2011 school year (rounded 4 places) not less than zero

2. _____ *plus* 1 _____
 Line 1 Amount

If the line 2 result is equal to or greater than 1.28, complete line 3 and the applicable remaining lines in Section C.
 If the line 2 result is less than 1.28, omit line 3 and move line 2 amount to line 4.

3. _____ *minus* 1.28 _____
 Line 2 Amount (not less than zero)

4. _____ *plus* _____
 Line 2 Amount Line 3 Amount *Complexity Index*

Unless otherwise noted, all calculations in the remainder of this section are round to 2 places.

5. _____ *multiplied by* \$4,280 \$ _____
 Line 4 Amount

6. Target Adjustment
 If the **2011-2012** ADM < 500, 0
 If the **2011-2012** ADM between 500 and 1,000, \$150
 If the **2011-2012** ADM greater than 1,000, \$150,000 divided by **2011-2012** ADM _____

**School Foundation
Amount**

\$_____

\$_____

Previous Yr. Rev.
per Adjusted ADM

\$_____

may be negative
Unadjusted Amt Remaining
to Target Revenue Amount

If the Line 11 Amount is less than \$0, complete Line 12A below.
If the Line 11 Amount is greater than or equal to \$0, complete Line 12B below.

1. _____ *divided by* 7 \$ _____
Absolute value of Line 11

\$_____

Line 12A(2) Amount

\$ _____
Line 7 Amount

\$_____

\$ _____

**2012 Basic Tuition
Support (Round to
Whole Dollars)**

SECTION C1

VIRTUAL CHARTER SCHOOLS

I.C. 20-24-7-13

To be completed by Virtual Charter Schools only.

1. _____ *multiplied by* 87.5% \$ _____
School Foundation Amt (Sec. C, Line 7)
2. _____ *multiplied by* _____ \$ _____
Line 1 amount 2011-2012 Virtual Charter ADM

SECTION D

HONORS DIPLOMA GRANT

IC 20-43-10-1 and 2

Section D applies to school corporations and charter schools. Does not apply to virtual charter schools.

Unless otherwise noted, all calculations round to 2 places.

(Use unduplicated honors counts)

1. _____ *multiplied by* \$900 \$ _____
Number of students who
received an academic honors
diploma in 2010-2011 school year
2. _____ *multiplied by* \$900 \$ _____
Number of students who received
Core 40 diploma with technical honors in
2010-2011 school year
3. Sum of line 1 plus line 2 \$ _____

SECTION E

SPECIAL EDUCATION GRANT

IC 20-43-7-6

Section E applies to school corporations, charter schools, and virtual charter schools.

Unless otherwise noted, all calculations round to 2 places.

1. \$8,350 *multiplied by* _____ \$ _____
2011-2012 Severe Disabilities Pupil Count
2. \$2,265 *multiplied by* _____ \$ _____
2011-2012 Mild and Moderate
Disabilities Pupil Count
3. \$533 *multiplied by* _____ \$ _____
2011-2012 Communication and
Homebound Pupil Count

4. \$2,750 *multiplied by* _____ \$ _____
2011-2012 Special Education Preschool
Program Pupil Count

5. 2012 Special Education Grant
Add Lines 1, 2, 3, and 4 \$ _____

SECTION F **CAREER AND TECHNICAL EDUCATION GRANT**
IC 20-43-8-2 and IC 20-43-8-9

Section F applies to school corporations and charter schools. Does not apply to virtual charter schools.
Unless otherwise noted, all calculations round to 2 places.

1. **More Than Moderate Labor Market Need/High Wage**
_____ *multiplied by* \$450 \$ _____
Total Student Credit Hours

2. **More Than Moderate Labor Market Need/Moderate Wage**
_____ *multiplied by* \$375 \$ _____
Total Student Credit Hours

3. **More Than Moderate Labor Market Need/Less than Moderate Wage**
_____ *multiplied by* \$300 \$ _____
Total Student Credit Hours

4. **Total Funding More than Mod. Labor Mkt Need** \$ _____

5. **Moderate Labor Market Need/High Wage**
_____ *multiplied by* \$375 \$ _____
Total Student Credit Hours

6. **Moderate Labor Market Need/Moderate Wage**
_____ *multiplied by* \$300 \$ _____
Total Student Credit Hours

7. **Moderate Labor Market Need/Less than Moderate Wage**
_____ *multiplied by* \$225 \$ _____

8. **Total Funding Moderate Labor Market Need** \$ _____

9. **Less Than Moderate Labor Market Need/High Wage**
_____ *multiplied by* \$300 \$ _____
Total Student Credit Hours

10. Less Than Moderate Labor Market Need/Moderate Wage

_____ multiplied *by* \$225

\$ _____

Total Student Credit Hours

11. Less than Moderate Labor Market Need/Less than Moderate Wage

_____ multiplied by \$150

\$ _____

12. Total Funding Less Than Moderate Labor Mkt. Need

\$ _____

13. Area participation count

_____ multiplied by \$150

\$ _____

14. All Other Career and Technical Education Programs

_____ multiplied *by* \$250

\$ _____

Student Count

15. 2012 Career and Technical Education Grant

\$ _____

Add Lines 4, 8, 12, 13, and 14

SECTION G

PRIME TIME

IC 20-43-9

Section G applies to school corporations and charter schools. Does not apply to virtual charter schools.

Unless otherwise noted, all calculations round to 2 places.

1. Complexity Index

Section C, Line 4

_____ round to four places

If the Complexity Index is greater than or equal to 1.1 and less than 1.3 complete lines 2 through 5,
otherwise continue calculation on line 6.

2. 1.3 *minus* _____

Adjusted Complexity Index

Line 1 Amount

_____ round to four places

3. _____ *divided by* 0.2

Line 2 Amount

_____ round to four places

4. _____ *multiplied by* 3

Line 3 Amount

_____ round to four places

5. _____ *plus* 15

Line 4 Amount

_____ round to four places

**ADJUSTED
COMPLEXITY INDEX**

less than 1.1

greater than or equal to 1.1
and less than 1.3

equal to or greater than 1.3

**TARGET
PUPIL/TEACHER RATIO**

18:1

Line 5 Amount

15:1

6. Select Target Pupil/Teacher Ratio from Chart above

7. 2011-2012 Grade K-3 ADM

8. _____ *divided by* _____
Line 7 Amount Target Pupil/Teacher Ratio
Line 6 Amount9. _____ *multiplied by* .75 _____ *divided by* _____
Section C Line 14 2011-2012 ADM10. _____ *multiplied by* _____
Line 9 Amount Line 7 Amount11. _____ *divided by* \$74,500
Line 10 Amount12. _____ *minus* _____
Line 8 Amount Line 11 Amount13. _____ *multiplied by* \$74,500
Line 12 Amount14. Greater of _____ *or* (_____ divided by 2)
Line 13 1999 Prime Time Grant, if applicable
or First Program year Grant Amount, if applicable15. _____ multiplied by 1.075 (**107.5%**)
2011 Prime Time Amount**Charter schools: If the line 15 amount is zero move the line 13 amount to line 16.**16. ***Lesser*** of Line 14 or Line 15\$ _____
2012 Prime Time Grant

SECTION H**IC 20-40-8-19****CALCULATION OF ALLOWABLE EXPENDITURES FROM THE 2012 CAPITAL PROJECTS FUND
FOR UTILITY SERVICES AND PROPERTY AND CASUALTY INSURANCE****The Calculation of Expenditures from the 2012 Capital Projects Fund applies to school corporations.**

The Section M Line 9 amount from the 2007 worksheet is the allowable expenditure from the 2012 CPF for utility services and property and casualty insurance. Expenditures for utility services from the CPF will be charged to account number 26200 using objects 621, 622, 623, 624, 411, 625, 626, 412, and 419 and expenditures for property and casualty insurance from CPF will be charged to account 26700 using object 520 and when totaled will not exceed the Section M Line 9 amount from the 2007 worksheet. The maximum 2012 amount is three and five-tenths (3.5%) of the school corporation's 2005 calendar year distribution.

Remember to advertise and adopt a Capital Projects Fund budget, rate, and levy that are sufficient for an adjustment to the rate cap for utilities and property and casualty insurance.

SECTION I**2012 STATE TUITION SUPPORT****Section I applies to school corporations and charter schools.****Funding****State Support**

- | | |
|-----------------------------------|--------------------------------|
| 1. Basic Tuition Support | \$ _____
Section C, Line 14 |
| a. Virtual Charter Schools | \$ _____
Section C1, Line 2 |
| 2. Honors Diploma Grant | \$ _____
Section D, Line 3 |
| 3. Special Education Grant | \$ _____
Section E, Line 5 |
| 4. Career and Technical Education | \$ _____
Section F, Line 15 |
| 5. Prime Time Grant | \$ _____
Section G, Line 16 |
| 6. TOTAL FUNDING | \$ _____ |
- Add* Lines 1, 2, 3, 4, and 5

SECTION J

FUNDING COMPARISON

The Funding Comparison applies to school corporations and charter schools.

State Support	2011	2012	Funding Inc/Dec	Pct
1. Basic Tuition Support	\$ _____ DOE SA54	\$ _____ Section C, Line 14		
a. Virtual Charter Schools	\$ _____ DOE SA54	\$ _____ Section C1, Line 2		
2. Honors Diploma Grant	\$ _____ DOE SA54	\$ _____ Section D, Line 3		
3. Special Education Grant	\$ _____ DOE SA54	\$ _____ Section E, Line 5		
4. Career and Technical Education	\$ _____ DOE SA54	\$ _____ Section F, Line 15		
5. Prime Time Grant	\$ _____ DOE SA54	\$ _____ Section G, Line 16		
6. Restoration Grant	\$ _____ DOE SA54	\$ N/A		
7. Small School Grant	\$ _____ DOE SA54	\$ N/A		
8. Formula Funding <i>Add</i> Lines 1, 2, 3, 4, 5, 6, and 7	\$ _____	\$ _____		
9. Less Funding Reduction	\$ _____	\$ 0		
10. Total funding Line 8 minus Line 9	\$ _____	\$ _____	\$ _____	

This section applies to charter schools in the first year of operation located in Marion County.

School Corporation # 1 -

School Corporation # 2 -

School Corporation # 3 -

School Corporation # 4 -

School Corporation # 5 -

School Corporation # 6 -

School Corporation #7-

School Corporation #8-

06/20/11

School Corporation #9-

9. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #10-

10. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #11-

11. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #12-

12. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #13-

13. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2110-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #14-

14. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #15-

15. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

School Corporation #16-

16. _____ *multiplied by* _____ \$ _____
Section C Line 13 Amount 2011-2012 ADM
of students' legal settlement of Charter School Students from
Section C Line 13 school corporation

17. **Add** lines 1 through 16 \$ _____